

Use of CDBG Funds by NASSAU COUNTY, NY FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$957,631.37	5.30%
02	AC	Disposition	\$121,713.13	0.67%
04	AC	Clearance and Demolition	\$420,764.21	2.33%
08	AC	Relocation	\$40,889.69	0.23%
Subtotal for: ACQUISITION			\$1,540,998.40	8.54%
20	AP	Planning	\$149,691.21	0.83%
21A	AP	General Program Administration	\$3,396,736.64	18.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,546,427.85	19.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,715,657.99	9.50%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$757,369.33	4.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,477,018.85	8.18%
18B	ED	ED Direct: Technical Assistance	\$28,125.00	0.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,978,171.17	22.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,319,778.24	18.39%
14C	HR	Public Housing Modernization	\$173,647.50	0.96%
14H	HR	Rehabilitation Administration	\$3,966.77	0.02%
15	HR	Code Enforcement	\$473,106.68	2.62%
Subtotal for: HOUSING			\$3,970,499.19	22.00%
03	PI	Public Facilities and Improvements (General)	\$2,493,935.50	13.82%
03A	PI	Senior Centers	\$28,050.93	0.16%
03C	PI	Homeless Facilities (not operating costs)	\$8,500.00	0.05%
03D	PI	Youth Centers/Facilities	\$2,278.50	0.01%
03E	PI	Neighborhood Facilities	\$12,455.90	0.07%
03F	PI	Parks, Recreational Facilities	\$408,304.75	2.26%
03K	PI	Street Improvements	\$404,389.04	2.24%
03L	PI	Sidewalks	\$1,240.12	0.01%
03O	PI	Fire Stations/Equipment	\$95,000.00	0.53%
16B	PI	Non-Residential Historic Preservation	\$1,215.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,455,369.74	19.14%
05	PS	Public Services (General)	\$831,769.07	4.61%
05A	PS	Senior Services	\$125,054.81	0.69%
05B	PS	Services for The Disabled	\$4,000.00	0.02%
05D	PS	Youth Services	\$538,959.77	2.99%
05E	PS	Transportation Services	\$2,920.00	0.02%
05F	PS	Substance Abuse Services	\$20,500.00	0.11%
05G	PS	Battered and Abused Spouses	\$1,512.24	0.01%
05I	PS	Crime Awareness/Prevention	\$3,935.19	0.02%
05J	PS	Fair Housing Activities	\$9,999.68	0.06%
05L	PS	Child Care Services	\$984.00	0.01%
05M	PS	Health Services	\$20,600.00	0.11%
Subtotal for: PUBLIC SERVICES			\$1,560,234.76	8.64%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$18,051,701.11	100%