

Use of CDBG Funds by the STATE of NEBRASKA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$450,500.00	2.99%
21A	AP	General Program Administration	\$816,227.31	5.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,266,727.31	8.40%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$348,398.00	2.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,632,226.00	30.71%
18B	ED	ED Direct: Technical Assistance	\$500,000.00	3.31%
18C	ED	Micro-Enterprise Assistance	\$15,547.00	0.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,496,171.00	36.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,387,848.00	9.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$120,000.00	0.80%
14H	HR	Rehabilitation Administration	\$202,704.00	1.34%
Subtotal for: HOUSING			\$1,710,552.00	11.34%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	0.13%
03A	PI	Senior Centers	\$328,948.00	2.18%
03E	PI	Neighborhood Facilities	\$503,503.00	3.34%
03J	PI	Water/Sewer Improvements	\$2,753,868.00	18.25%
03K	PI	Street Improvements	\$1,338,381.00	8.87%
03M	PI	Child Care Centers/Facilities for Children	\$18,127.00	0.12%
03O	PI	Fire Stations/Equipment	\$573,610.00	3.80%
03P	PI	Health Facilities	\$307,830.00	2.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,844,267.00	38.74%
05R	PS	Homeownership Assistance (Not Direct)	\$490,483.00	3.25%
Subtotal for: PUBLIC SERVICES			\$490,483.00	3.25%
19H	OT	State CDBG Technical Assistance to Grantees	\$277,733.03	1.84%
Subtotal for: OTHER			\$277,733.03	1.84%
Total Disbursements			\$15,085,933.34	100%