

Use of CDBG Funds by NEENAH, WI FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$220,334.00	46.44%
Subtotal for: ACQUISITION			\$220,334.00	46.44%
21A	AP	General Program Administration	\$45,864.84	9.67%
21D	AP	Fair Housing Activities	\$6,000.00	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,864.84	10.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,500.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,500.00	0.53%
13	HR	Direct Homeownership Assistance	\$55,115.93	11.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$75,896.70	16.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,745.70	1.84%
Subtotal for: HOUSING			\$139,758.33	29.46%
05	PS	Public Services (General)	\$10,500.00	2.21%
05A	PS	Senior Services	\$8,400.00	1.77%
05D	PS	Youth Services	\$5,000.00	1.05%
05G	PS	Battered and Abused Spouses	\$8,800.00	1.85%
05H	PS	Employment Training	\$2,600.00	0.55%
05K	PS	Tenant/Landlord Counseling	\$5,300.00	1.12%
05M	PS	Health Services	\$8,800.00	1.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,600.00	2.23%
Subtotal for: PUBLIC SERVICES			\$60,000.00	12.65%
Total Disbursements			\$474,457.17	100%