

Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,000.00	2.84%
04	AC	Clearance and Demolition	\$2,998.00	0.11%
Subtotal for: ACQUISITION			\$82,998.00	2.95%
20	AP	Planning	\$156,263.48	5.55%
21A	AP	General Program Administration	\$163,533.68	5.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$319,797.16	11.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$134,313.78	4.77%
18B	ED	ED Direct: Technical Assistance	\$160,000.00	5.69%
18C	ED	Micro-Enterprise Assistance	\$66,930.09	2.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$361,243.87	12.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$268,716.63	9.55%
Subtotal for: HOUSING			\$268,716.63	9.55%
03	PI	Public Facilities and Improvements (General)	\$96,989.29	3.45%
03D	PI	Youth Centers/Facilities	\$175,700.00	6.24%
03E	PI	Neighborhood Facilities	\$70,057.00	2.49%
03F	PI	Parks, Recreational Facilities	\$23,965.00	0.85%
03J	PI	Water/Sewer Improvements	\$598,087.28	21.26%
03K	PI	Street Improvements	\$248,965.00	8.85%
03L	PI	Sidewalks	\$96,261.00	3.42%
03O	PI	Fire Stations/Equipment	\$278,379.40	9.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,588,403.97	56.45%
05	PS	Public Services (General)	\$38,943.10	1.38%
05A	PS	Senior Services	\$19,436.73	0.69%
05F	PS	Substance Abuse Services	\$62,000.00	2.20%
05M	PS	Health Services	\$1,200.00	0.04%
Subtotal for: PUBLIC SERVICES			\$121,579.83	4.32%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$40,000.00	1.42%
19H	OT	State CDBG Technical Assistance to Grantees	\$31,025.55	1.10%
Subtotal for: OTHER			\$71,025.55	2.52%
Total Disbursements			\$2,813,765.01	100%