

Use of CDBG Funds by NEW BRAUNFELS, TX FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,503.78	20.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,503.78	20.68%
13	HR	Direct Homeownership Assistance	\$20,000.00	5.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,268.31	9.41%
Subtotal for: HOUSING			\$55,268.31	14.74%
03	PI	Public Facilities and Improvements (General)	\$120,450.99	32.13%
03F	PI	Parks, Recreational Facilities	\$24,800.00	6.62%
03I	PI	Flood and Drainage Facilities	\$3,532.29	0.94%
03M	PI	Child Care Centers/Facilities for Children	\$3,812.00	1.02%
16B	PI	Non-Residential Historic Preservation	\$35,227.00	9.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$187,822.28	50.11%
05	PS	Public Services (General)	\$23,844.95	6.36%
05A	PS	Senior Services	\$3,025.00	0.81%
05D	PS	Youth Services	\$24,589.59	6.56%
05L	PS	Child Care Services	\$2,791.50	0.74%
Subtotal for: PUBLIC SERVICES			\$54,251.04	14.47%
Total Disbursements			\$374,845.41	100%