

Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$12,232.19	1.61%
08	AC	Relocation	\$6,303.75	0.83%
Subtotal for: ACQUISITION			\$18,535.94	2.44%
20	AP	Planning	\$15,477.32	2.03%
21A	AP	General Program Administration	\$71,071.16	9.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,548.48	11.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$144,779.00	19.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,020.00	2.89%
14H	HR	Rehabilitation Administration	\$19,122.50	2.51%
15	HR	Code Enforcement	\$120,000.00	15.77%
Subtotal for: HOUSING			\$305,921.50	40.19%
03	PI	Public Facilities and Improvements (General)	\$168,769.39	22.17%
03L	PI	Sidewalks	\$6,400.00	0.84%
Subtotal for: PUBLIC IMPROVEMENTS			\$175,169.39	23.01%
05I	PS	Crime Awareness/Prevention	\$160,000.00	21.02%
05J	PS	Fair Housing Activities	\$15,000.00	1.97%
Subtotal for: PUBLIC SERVICES			\$175,000.00	22.99%
Total Disbursements			\$761,175.31	100%