

Use of CDBG Funds by the STATE of NEW HAMPSHIRE FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$429,986.00	3.50%
04	AC	Clearance and Demolition	\$140,571.00	1.14%
08	AC	Relocation	\$11,264.00	0.09%
Subtotal for: ACQUISITION			\$581,821.00	4.73%
20	AP	Planning	\$479,353.00	3.90%
21A	AP	General Program Administration	\$1,119,106.74	9.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,598,459.74	13.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$633,000.00	5.15%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$5,133.00	0.04%
17B	ED	Commercial/Industrial Infrastructure Development	\$273,015.00	2.22%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$359,706.00	2.93%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,049,330.00	32.94%
18B	ED	ED Direct: Technical Assistance	\$12,450.00	0.10%
18C	ED	Micro-Enterprise Assistance	\$457,500.00	3.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,790,134.00	47.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$367,813.00	2.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,281,391.00	10.43%
14G	HR	Acquisition for Rehabilitation	\$214,000.00	1.74%
Subtotal for: HOUSING			\$1,863,204.00	15.16%
03A	PI	Senior Centers	\$3,260.00	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$505,261.00	4.11%
03E	PI	Neighborhood Facilities	\$38,425.00	0.31%
03H	PI	Solid Waste Disposal Facilities	\$220,000.00	1.79%
03J	PI	Water/Sewer Improvements	\$1,647,998.00	13.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,414,944.00	19.65%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$42,650.00	0.35%
Subtotal for: OTHER			\$42,650.00	0.35%
Total Disbursements			\$12,291,212.74	100%