

Use of CDBG Funds by the STATE of NEW JERSEY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$185,795.00	2.50%
04	AC	Clearance and Demolition	\$102,838.00	1.39%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$334,924.00	4.51%
Subtotal for: ACQUISITION			\$623,557.00	8.40%
21A	AP	General Program Administration	\$243,961.79	3.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,961.79	3.29%
17B	ED	Commercial/Industrial Infrastructure Development	\$435,140.00	5.86%
17D	ED	Other Commercial/Industrial Improvements	\$295,067.00	3.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,800.00	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$737,007.00	9.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,164,579.00	29.16%
Subtotal for: HOUSING			\$2,164,579.00	29.16%
03	PI	Public Facilities and Improvements (General)	\$213,099.00	2.87%
03A	PI	Senior Centers	\$95,603.00	1.29%
03D	PI	Youth Centers/Facilities	\$131,045.00	1.77%
03E	PI	Neighborhood Facilities	\$454,949.00	6.13%
03F	PI	Parks, Recreational Facilities	\$42,332.00	0.57%
03I	PI	Flood and Drainage Facilities	\$202,159.00	2.72%
03J	PI	Water/Sewer Improvements	\$954,925.40	12.86%
03K	PI	Street Improvements	\$1,488,942.00	20.06%
03L	PI	Sidewalks	\$17,553.00	0.24%
03O	PI	Fire Stations/Equipment	\$53,802.00	0.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,654,409.40	49.23%
Total Disbursements			\$7,423,514.19	100%