

Use of CDBG Funds by the STATE of NEW MEXICO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$657,885.70	3.90%
21A	AP	General Program Administration	\$679,000.00	4.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,336,885.70	7.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$423,902.93	2.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$423,902.93	2.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,340.00	0.31%
Subtotal for: HOUSING			\$52,340.00	0.31%
03	PI	Public Facilities and Improvements (General)	\$1,646,129.42	9.76%
03A	PI	Senior Centers	\$447,034.44	2.65%
03D	PI	Youth Centers/Facilities	\$400,000.00	2.37%
03E	PI	Neighborhood Facilities	\$591,348.22	3.51%
03H	PI	Solid Waste Disposal Facilities	\$259,120.82	1.54%
03I	PI	Flood and Drainage Facilities	\$51,294.59	0.30%
03J	PI	Water/Sewer Improvements	\$5,481,025.57	32.49%
03K	PI	Street Improvements	\$5,369,554.28	31.83%
03M	PI	Child Care Centers/Facilities for Children	\$30,153.63	0.18%
03P	PI	Health Facilities	\$604,992.57	3.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,880,653.54	88.20%
05	PS	Public Services (General)	\$150,079.38	0.89%
05B	PS	Services for The Disabled	\$26,696.60	0.16%
Subtotal for: PUBLIC SERVICES			\$176,775.98	1.05%
Total Disbursements			\$16,870,558.15	100%