

**Use of CDBG Funds by NEW YORK CITY, NY FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$3,165,048.00	1.30%
08	AC	Relocation	\$1,110,676.00	0.45%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,275,724.00</b>	<b>1.75%</b>
20	AP	Planning	\$23,776,143.00	9.74%
21A	AP	General Program Administration	\$10,926,823.00	4.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$34,702,966.00</b>	<b>14.21%</b>
17D	ED	Other Commercial/Industrial Improvements	\$1,240,000.00	0.51%
18B	ED	ED Direct: Technical Assistance	\$4,019,249.00	1.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,259,249.00</b>	<b>2.15%</b>
13	HR	Direct Homeownership Assistance	\$510,111.00	0.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,289,747.00	0.53%
14C	HR	Public Housing Modernization	\$2,300,054.00	0.94%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$21,297,480.00	8.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,152,090.00	0.88%
15	HR	Code Enforcement	\$31,386,321.00	12.85%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$34,631,886.00	14.18%
<b>Subtotal for: HOUSING</b>			<b>\$93,567,689.00</b>	<b>38.32%</b>
03	PI	Public Facilities and Improvements (General)	\$7,556,342.00	3.09%
03A	PI	Senior Centers	\$1,360,400.00	0.56%
03C	PI	Homeless Facilities (not operating costs)	\$524,108.00	0.21%
03E	PI	Neighborhood Facilities	\$241,082.00	0.10%
03M	PI	Child Care Centers/Facilities for Children	\$4,782,120.00	1.96%
06	PI	Interim Assistance	\$38,335,552.00	15.70%
16B	PI	Non-Residential Historic Preservation	\$251,181.00	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$53,050,785.00</b>	<b>21.73%</b>
05	PS	Public Services (General)	\$29,040,505.00	11.89%
05A	PS	Senior Services	\$1,231,679.00	0.50%
05D	PS	Youth Services	\$862,073.00	0.35%
05L	PS	Child Care Services	\$21,440,224.00	8.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$52,574,481.00</b>	<b>21.53%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$753,098.00	0.31%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$753,098.00</b>	<b>0.31%</b>
<b>Total Disbursements</b>			<b>\$244,183,992.00</b>	<b>100%</b>