

Use of CDBG Funds by NEWARK, NJ FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,868,360.27	16.57%
04	AC	Clearance and Demolition	\$1,540,476.12	13.67%
08	AC	Relocation	\$744,208.81	6.60%
Subtotal for: ACQUISITION			\$4,153,045.20	36.84%
21A	AP	General Program Administration	\$2,188,148.91	19.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,188,148.91	19.41%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$183,236.23	1.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$183,236.23	1.63%
14H	HR	Rehabilitation Administration	\$111,695.57	0.99%
15	HR	Code Enforcement	\$386,938.68	3.43%
Subtotal for: HOUSING			\$498,634.25	4.42%
03	PI	Public Facilities and Improvements (General)	\$297,165.98	2.64%
03A	PI	Senior Centers	\$96,382.73	0.86%
03E	PI	Neighborhood Facilities	\$66,188.75	0.59%
03M	PI	Child Care Centers/Facilities for Children	\$23,337.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$483,074.46	4.29%
05	PS	Public Services (General)	\$1,801,126.87	15.98%
05A	PS	Senior Services	\$61,947.78	0.55%
05D	PS	Youth Services	\$39,080.12	0.35%
05I	PS	Crime Awareness/Prevention	\$80,000.00	0.71%
05L	PS	Child Care Services	\$785,562.28	6.97%
05M	PS	Health Services	\$948,796.96	8.42%
05O	PS	Mental Health Services	\$30,000.00	0.27%
Subtotal for: PUBLIC SERVICES			\$3,746,514.01	33.24%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20,000.00	0.18%
Subtotal for: OTHER			\$20,000.00	0.18%
Total Disbursements			\$11,272,653.06	100%