

Use of CDBG Funds by NEWARK, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$14,510.00	1.73%
Subtotal for: ACQUISITION			\$14,510.00	1.73%
21A	AP	General Program Administration	\$220,205.00	26.31%
21D	AP	Fair Housing Activities	\$1,000.00	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$221,205.00	26.43%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,032.00	6.10%
14H	HR	Rehabilitation Administration	\$105,324.00	12.59%
Subtotal for: HOUSING			\$156,356.00	18.68%
03E	PI	Neighborhood Facilities	\$8,829.00	1.06%
03F	PI	Parks, Recreational Facilities	\$117,902.00	14.09%
03G	PI	Parking Facilities	\$16,470.00	1.97%
03J	PI	Water/Sewer Improvements	\$125,235.00	14.97%
03K	PI	Street Improvements	\$46,367.00	5.54%
03L	PI	Sidewalks	\$8,177.00	0.98%
06	PI	Interim Assistance	\$3,464.00	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$326,444.00	39.01%
05	PS	Public Services (General)	\$30,221.00	3.61%
05D	PS	Youth Services	\$1,257.00	0.15%
05E	PS	Transportation Services	\$2,253.00	0.27%
05K	PS	Tenant/Landlord Counseling	\$49,584.00	5.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	3.58%
Subtotal for: PUBLIC SERVICES			\$113,315.00	13.54%
Total Disbursements			\$836,830.00	100%