

Use of CDBG Funds by NEWBURGH, NY FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$20,000.00	5.37%
Subtotal for: ACQUISITION			\$20,000.00	5.37%
03G	PI	Parking Facilities	\$216,343.85	58.09%
03L	PI	Sidewalks	\$114,066.11	30.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$330,409.96	88.72%
05D	PS	Youth Services	\$22,000.00	5.91%
Subtotal for: PUBLIC SERVICES			\$22,000.00	5.91%
Total Disbursements			\$372,409.96	100%