

Use of CDBG Funds by NIAGARA FALLS, NY FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$686,527.96	9.88%
Subtotal for: ACQUISITION			\$686,527.96	9.88%
20	AP	Planning	\$23,136.98	0.33%
21A	AP	General Program Administration	\$562,350.85	8.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$585,487.83	8.42%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$83,226.09	1.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$314,068.70	4.52%
18B	ED	ED Direct: Technical Assistance	\$318,288.74	4.58%
18C	ED	Micro-Enterprise Assistance	\$18,900.00	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$734,483.53	10.57%
13	HR	Direct Homeownership Assistance	\$16,973.73	0.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,480,092.13	21.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$201,194.10	2.89%
14H	HR	Rehabilitation Administration	\$543,374.14	7.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$21,250.00	0.31%
15	HR	Code Enforcement	\$67,939.58	0.98%
Subtotal for: HOUSING			\$2,330,823.68	33.53%
03	PI	Public Facilities and Improvements (General)	\$760,686.15	10.94%
03D	PI	Youth Centers/Facilities	\$1,436.28	0.02%
03F	PI	Parks, Recreational Facilities	\$35,769.40	0.51%
03K	PI	Street Improvements	\$967,320.99	13.91%
03L	PI	Sidewalks	\$471,840.06	6.79%
03N	PI	Tree Planting	\$7,500.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,244,552.88	32.29%
05	PS	Public Services (General)	\$146,227.90	2.10%
05D	PS	Youth Services	\$87,507.71	1.26%
05I	PS	Crime Awareness/Prevention	\$660.00	0.01%
05J	PS	Fair Housing Activities	\$8,758.71	0.13%
Subtotal for: PUBLIC SERVICES			\$243,154.32	3.50%
19F	VV	Planned Repayments of Section 108 Loans	\$126,939.00	1.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$126,939.00	1.83%
Total Disbursements			\$6,951,969.20	100%