

Use of CDBG Funds by NORMAN, OK FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,000.00	1.06%
Subtotal for: ACQUISITION			\$10,000.00	1.06%
21A	AP	General Program Administration	\$198,938.82	21.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,938.82	21.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,214.61	2.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$27,214.61	2.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$265,518.64	28.16%
Subtotal for: HOUSING			\$265,518.64	28.16%
03F	PI	Parks, Recreational Facilities	\$26,102.00	2.77%
03I	PI	Flood and Drainage Facilities	\$86,807.22	9.21%
03K	PI	Street Improvements	\$174,315.28	18.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$287,224.50	30.47%
05	PS	Public Services (General)	\$47,100.00	5.00%
05A	PS	Senior Services	\$5,000.00	0.53%
05D	PS	Youth Services	\$25,299.51	2.68%
05E	PS	Transportation Services	\$25,000.00	2.65%
05H	PS	Employment Training	\$6,000.00	0.64%
05M	PS	Health Services	\$28,699.99	3.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,800.00	1.78%
Subtotal for: PUBLIC SERVICES			\$153,899.50	16.32%
Total Disbursements			\$942,796.07	100%