

Use of CDBG Funds by NORRISTOWN, PA FROM 03/01/2004 TO 02/28/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$142,798.62	13.13%
21A	AP	General Program Administration	\$23,763.73	2.18%
21D	AP	Fair Housing Activities	\$22,123.07	2.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$188,685.42	17.35%
18B	ED	ED Direct: Technical Assistance	\$29,216.00	2.69%
18C	ED	Micro-Enterprise Assistance	\$37,414.71	3.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$66,630.71	6.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$189,836.00	17.45%
14H	HR	Rehabilitation Administration	\$18,017.64	1.66%
15	HR	Code Enforcement	\$79,460.89	7.31%
Subtotal for: HOUSING			\$287,314.53	26.42%
03	PI	Public Facilities and Improvements (General)	\$321,979.29	29.60%
03A	PI	Senior Centers	\$19,605.00	1.80%
03D	PI	Youth Centers/Facilities	\$7,364.00	0.68%
03E	PI	Neighborhood Facilities	\$38,633.48	3.55%
03O	PI	Fire Stations/Equipment	\$70,000.00	6.44%
16B	PI	Non-Residential Historic Preservation	\$27,929.71	2.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$485,511.48	44.64%
05I	PS	Crime Awareness/Prevention	\$48,955.66	4.50%
05J	PS	Fair Housing Activities	\$5,499.44	0.51%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.46%
Subtotal for: PUBLIC SERVICES			\$59,455.10	5.47%
Total Disbursements			\$1,087,597.24	100%