

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$78,483.30	8.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,483.30	8.01%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,324.00	6.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,324.00	6.15%
03	PI	Public Facilities and Improvements (General)	\$344,929.00	35.19%
03J	PI	Water/Sewer Improvements	\$360,803.05	36.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$705,732.05	72.00%
05I	PS	Crime Awareness/Prevention	\$135,597.36	13.83%
Subtotal for: PUBLIC SERVICES			\$135,597.36	13.83%
Total Disbursements			\$980,136.71	100%