

Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,943,053.00	2.53%
02	AC	Disposition	\$1,953.26	0.00%
04	AC	Clearance and Demolition	\$2,229,367.35	2.91%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$4,114.89	0.01%
08	AC	Relocation	\$15,931,399.47	20.76%
Subtotal for: ACQUISITION			\$20,109,887.97	26.21%
20	AP	Planning	\$1,488,149.88	1.94%
21A	AP	General Program Administration	\$8,284,133.22	10.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,772,283.10	12.74%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,042.98	0.01%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$63,000.00	0.08%
17D	ED	Other Commercial/Industrial Improvements	\$34,223.30	0.04%
18B	ED	ED Direct: Technical Assistance	\$106,592.94	0.14%
18C	ED	Micro-Enterprise Assistance	\$329,568.28	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$544,427.50	0.71%
13	HR	Direct Homeownership Assistance	\$24,000.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,347,223.47	26.52%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$105,196.18	0.14%
16A	HR	Residential Historic Preservation	\$316,256.63	0.41%
Subtotal for: HOUSING			\$20,792,676.28	27.10%
03	PI	Public Facilities and Improvements (General)	\$262,432.40	0.34%
03A	PI	Senior Centers	\$27,667.86	0.04%
03E	PI	Neighborhood Facilities	\$680,014.87	0.89%
03F	PI	Parks, Recreational Facilities	\$105,858.81	0.14%
03G	PI	Parking Facilities	\$257,150.31	0.34%
03I	PI	Flood and Drainage Facilities	\$421,292.43	0.55%
03J	PI	Water/Sewer Improvements	\$20,802,179.82	27.11%
03K	PI	Street Improvements	\$1,895,670.60	2.47%
03L	PI	Sidewalks	\$186,125.20	0.24%
03R	PI	Asbestos Removal	\$14,396.66	0.02%
16B	PI	Non-Residential Historic Preservation	\$506,429.81	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,159,218.77	32.79%
05	PS	Public Services (General)	\$16,511.58	0.02%
05D	PS	Youth Services	\$30,000.00	0.04%
05H	PS	Employment Training	\$106,375.00	0.14%
05R	PS	Homeownership Assistance (Not Direct)	\$4,000.00	0.01%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$5,375.00	0.01%
Subtotal for: PUBLIC SERVICES			\$162,261.58	0.21%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$185,210.22	0.24%
Subtotal for: OTHER			\$185,210.22	0.24%
Total Disbursements			\$76,725,965.42	100%