

Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$16,531.00	4.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$16,531.00	4.88%
18B	ED	ED Direct: Technical Assistance	\$36,616.25	10.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,616.25	10.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,008.31	25.99%
15	HR	Code Enforcement	\$52,098.22	15.38%
Subtotal for: HOUSING			\$140,106.53	41.37%
03	PI	Public Facilities and Improvements (General)	\$95,764.26	28.28%
03C	PI	Homeless Facilities (not operating costs)	\$46,400.00	13.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$142,164.26	41.98%
05	PS	Public Services (General)	\$3,257.18	0.96%
Subtotal for: PUBLIC SERVICES			\$3,257.18	0.96%
Total Disbursements			\$338,675.22	100%