

**Use of CDBG Funds by OCEAN COUNTY, NJ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$11,521.36	0.72%
21A	AP	General Program Administration	\$288,897.24	18.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$300,418.60</b>	<b>18.86%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,305.43	0.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,305.43</b>	<b>0.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$336,569.39	21.13%
14H	HR	Rehabilitation Administration	\$91,825.00	5.76%
<b>Subtotal for: HOUSING</b>			<b>\$428,394.39</b>	<b>26.89%</b>
03	PI	Public Facilities and Improvements (General)	\$459,541.70	28.85%
03A	PI	Senior Centers	\$25,389.00	1.59%
03F	PI	Parks, Recreational Facilities	\$60,601.08	3.80%
03I	PI	Flood and Drainage Facilities	\$3,000.00	0.19%
03K	PI	Street Improvements	\$57,000.00	3.58%
03L	PI	Sidewalks	\$35,000.00	2.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$640,531.78</b>	<b>40.21%</b>
05	PS	Public Services (General)	\$67,022.14	4.21%
05A	PS	Senior Services	\$58,000.00	3.64%
05E	PS	Transportation Services	\$40,000.00	2.51%
05G	PS	Battered and Abused Spouses	\$13,918.99	0.87%
05N	PS	Abused and Neglected Children	\$12,475.00	0.78%
05O	PS	Mental Health Services	\$10,000.00	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.63%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$211,416.13</b>	<b>13.27%</b>
<b>Total Disbursements</b>			<b>\$1,593,066.33</b>	<b>100%</b>