

**Use of CDBG Funds by ODESSA, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$294,638.96	19.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$294,638.96</b>	<b>19.94%</b>
21A	AP	General Program Administration	\$232,238.39	15.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$232,238.39</b>	<b>15.72%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$7,662.82	0.52%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,662.82</b>	<b>0.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$402,182.20	27.22%
14F	HR	Energy Efficiency Improvements	\$2,251.60	0.15%
14H	HR	Rehabilitation Administration	\$109,257.37	7.40%
15	HR	Code Enforcement	\$145,145.77	9.82%
<b>Subtotal for: HOUSING</b>			<b>\$658,836.94</b>	<b>44.60%</b>
03E	PI	Neighborhood Facilities	\$57,660.00	3.90%
03F	PI	Parks, Recreational Facilities	\$34,680.00	2.35%
03K	PI	Street Improvements	\$450.00	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$92,790.00</b>	<b>6.28%</b>
05	PS	Public Services (General)	\$15,000.00	1.02%
05A	PS	Senior Services	\$36,066.52	2.44%
05B	PS	Services for The Disabled	\$67,429.00	4.56%
05L	PS	Child Care Services	\$22,701.63	1.54%
05Q	PS	Subsistence Payments	\$50,000.00	3.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$191,197.15</b>	<b>12.94%</b>
<b>Total Disbursements</b>			<b>\$1,477,364.26</b>	<b>100%</b>