

Use of CDBG Funds by the STATE of OHIO FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$664,764.00	1.15%
04	AC	Clearance and Demolition	\$300,850.00	0.52%
Subtotal for: ACQUISITION			\$965,614.00	1.67%
20	AP	Planning	\$82,645.00	0.14%
21A	AP	General Program Administration	\$760,115.15	1.31%
21D	AP	Fair Housing Activities	\$61,963.00	0.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$904,723.15	1.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,499,313.78	4.31%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,216,979.04	5.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,993,663.00	5.17%
18C	ED	Micro-Enterprise Assistance	\$191,851.00	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,901,806.82	15.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,512,725.97	18.15%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$124,500.00	0.21%
14G	HR	Acquisition for Rehabilitation	\$20,000.00	0.03%
Subtotal for: HOUSING			\$10,657,225.97	18.40%
03	PI	Public Facilities and Improvements (General)	\$6,993,853.42	12.07%
03A	PI	Senior Centers	\$17,560.00	0.03%
03E	PI	Neighborhood Facilities	\$858,761.00	1.48%
03F	PI	Parks, Recreational Facilities	\$1,020,668.16	1.76%
03G	PI	Parking Facilities	\$400,936.00	0.69%
03I	PI	Flood and Drainage Facilities	\$764,313.00	1.32%
03J	PI	Water/Sewer Improvements	\$16,218,144.13	27.99%
03K	PI	Street Improvements	\$3,820,451.30	6.59%
03L	PI	Sidewalks	\$3,905,085.60	6.74%
03O	PI	Fire Stations/Equipment	\$969,256.00	1.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$34,969,028.61	60.36%
05	PS	Public Services (General)	\$238,856.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$764,742.00	1.32%
Subtotal for: PUBLIC SERVICES			\$1,003,598.00	1.73%
19H	OT	State CDBG Technical Assistance to Grantees	\$530,822.78	0.92%
Subtotal for: OTHER			\$530,822.78	0.92%
Total Disbursements			\$57,932,819.33	100%