

**Use of CDBG Funds by OKLAHOMA CITY, OK FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$178,628.53	2.54%
02	AC	Disposition	\$751,960.65	10.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$930,589.18</b>	<b>13.24%</b>
21A	AP	General Program Administration	\$1,032,822.82	14.69%
21D	AP	Fair Housing Activities	\$82,745.00	1.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,115,567.82</b>	<b>15.87%</b>
17D	ED	Other Commercial/Industrial Improvements	\$248,039.35	3.53%
18B	ED	ED Direct: Technical Assistance	\$89,158.43	1.27%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$337,197.78</b>	<b>4.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,013,137.03	14.41%
14C	HR	Public Housing Modernization	\$240,000.00	3.41%
14H	HR	Rehabilitation Administration	\$946,244.63	13.46%
<b>Subtotal for: HOUSING</b>			<b>\$2,199,381.66</b>	<b>31.28%</b>
03	PI	Public Facilities and Improvements (General)	\$1,858,542.42	26.43%
03F	PI	Parks, Recreational Facilities	\$165.00	0.00%
03K	PI	Street Improvements	\$41,695.08	0.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,900,402.50</b>	<b>27.03%</b>
05A	PS	Senior Services	\$17,196.00	0.24%
05B	PS	Services for The Disabled	\$70,637.04	1.00%
05R	PS	Homeownership Assistance (Not Direct)	\$17,500.00	0.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,333.04</b>	<b>1.50%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$79,970.00	1.14%
<b>Subtotal for: OTHER</b>			<b>\$79,970.00</b>	<b>1.14%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$14,484.91	0.21%
19G	VV	Unplanned Repayments of Section 108 Loans	\$348,195.69	4.95%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$362,680.60</b>	<b>5.16%</b>
<b>Total Disbursements</b>			<b>\$7,031,122.58</b>	<b>100%</b>