

**Use of CDBG Funds by the STATE of OKLAHOMA FROM 04/01/2004 TO 03/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$26,310.00	0.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,310.00</b>	<b>0.09%</b>
20	AP	Planning	\$48,720.00	0.16%
21A	AP	General Program Administration	\$432,725.84	1.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$481,445.84</b>	<b>1.60%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$2,051,550.69	6.84%
17D	ED	Other Commercial/Industrial Improvements	\$14,548.80	0.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,066,099.49</b>	<b>6.89%</b>
03	PI	Public Facilities and Improvements (General)	\$11,826,627.04	39.43%
03A	PI	Senior Centers	\$194,947.24	0.65%
03D	PI	Youth Centers/Facilities	\$43,285.00	0.14%
03F	PI	Parks, Recreational Facilities	\$112,594.79	0.38%
03H	PI	Solid Waste Disposal Facilities	\$467,745.41	1.56%
03J	PI	Water/Sewer Improvements	\$13,986,254.48	46.62%
03K	PI	Street Improvements	\$336,201.19	1.12%
03L	PI	Sidewalks	\$134,856.63	0.45%
03O	PI	Fire Stations/Equipment	\$102,012.04	0.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,204,523.82</b>	<b>90.69%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$219,271.76	0.73%
<b>Subtotal for: OTHER</b>			<b>\$219,271.76</b>	<b>0.73%</b>
<b>Total Disbursements</b>			<b>\$29,997,650.91</b>	<b>100%</b>