

Use of CDBG Funds by OLYMPIA, WA FROM 09/01/2004 TO 08/31/2005

AS OF 12/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$44,373.00	9.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$44,373.00	9.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,357.00	50.36%
14H	HR	Rehabilitation Administration	\$141,271.00	30.23%
Subtotal for: HOUSING			\$376,628.00	80.59%
05	PS	Public Services (General)	\$13,800.00	2.95%
05D	PS	Youth Services	\$32,525.70	6.96%
Subtotal for: PUBLIC SERVICES			\$46,325.70	9.91%
Total Disbursements			\$467,326.70	100%