

Use of CDBG Funds by OMAHA, NE FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$784,287.00	10.76%
04	AC	Clearance and Demolition	\$159,075.15	2.18%
Subtotal for: ACQUISITION			\$943,362.15	12.94%
21A	AP	General Program Administration	\$1,474,277.00	20.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,474,277.00	20.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$208,764.00	2.86%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$2,764.00	0.04%
17B	ED	Commercial/Industrial Infrastructure Development	\$45,534.00	0.62%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$13,407.00	0.18%
18B	ED	ED Direct: Technical Assistance	\$202,598.00	2.78%
18C	ED	Micro-Enterprise Assistance	\$143,810.00	1.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$616,877.00	8.46%
12	HR	Construction of Housing	\$361,123.00	4.95%
13	HR	Direct Homeownership Assistance	\$77,099.00	1.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$812,188.00	11.14%
Subtotal for: HOUSING			\$1,250,410.00	17.15%
03	PI	Public Facilities and Improvements (General)	\$1,554,237.00	21.32%
03E	PI	Neighborhood Facilities	\$555.00	0.01%
03F	PI	Parks, Recreational Facilities	\$998,949.00	13.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,553,741.00	35.03%
05	PS	Public Services (General)	\$81,667.00	1.12%
Subtotal for: PUBLIC SERVICES			\$81,667.00	1.12%
19F	VV	Planned Repayments of Section 108 Loans	\$369,150.85	5.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$369,150.85	5.06%
Total Disbursements			\$7,289,485.00	100%