

Use of CDBG Funds by ORANGE COUNTY, NY FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$22,000.00	1.12%
Subtotal for: ACQUISITION			\$22,000.00	1.12%
20	AP	Planning	\$500.00	0.03%
21A	AP	General Program Administration	\$367,362.80	18.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$367,862.80	18.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$233,540.93	11.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,553.00	2.06%
14H	HR	Rehabilitation Administration	\$269,142.14	13.69%
15	HR	Code Enforcement	\$11,157.53	0.57%
Subtotal for: HOUSING			\$554,393.60	28.20%
03	PI	Public Facilities and Improvements (General)	\$288,600.37	14.68%
03A	PI	Senior Centers	\$310,558.78	15.79%
03E	PI	Neighborhood Facilities	\$75,554.70	3.84%
03F	PI	Parks, Recreational Facilities	\$16,640.00	0.85%
03J	PI	Water/Sewer Improvements	\$169,012.94	8.60%
03K	PI	Street Improvements	\$7,069.15	0.36%
03L	PI	Sidewalks	\$90,522.30	4.60%
03P	PI	Health Facilities	\$17,825.00	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$975,783.24	49.63%
05	PS	Public Services (General)	\$3,651.95	0.19%
05A	PS	Senior Services	\$10,000.00	0.51%
05B	PS	Services for The Disabled	\$25,086.92	1.28%
05M	PS	Health Services	\$7,500.00	0.38%
Subtotal for: PUBLIC SERVICES			\$46,238.87	2.35%
Total Disbursements			\$1,966,278.51	100%