

Use of CDBG Funds by ORANGE, TX FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$124,906.63	19.78%
Subtotal for: ACQUISITION			\$124,906.63	19.78%
20	AP	Planning	\$4,320.00	0.68%
21A	AP	General Program Administration	\$104,542.77	16.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,862.77	17.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,237.42	35.52%
Subtotal for: HOUSING			\$224,237.42	35.52%
03K	PI	Street Improvements	\$104,272.80	16.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$104,272.80	16.52%
05	PS	Public Services (General)	\$69,055.44	10.94%
Subtotal for: PUBLIC SERVICES			\$69,055.44	10.94%
Total Disbursements			\$631,335.06	100%