

Use of CDBG Funds by OREM, UT FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,591.65	11.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,591.65	11.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$156,964.38	14.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$156,964.38	14.45%
12	HR	Construction of Housing	\$7,499.77	0.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$132,214.57	12.17%
15	HR	Code Enforcement	\$120,000.00	11.04%
Subtotal for: HOUSING			\$259,714.34	23.90%
03	PI	Public Facilities and Improvements (General)	\$74,798.00	6.88%
03L	PI	Sidewalks	\$368,650.34	33.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$443,448.34	40.81%
05	PS	Public Services (General)	\$103,850.00	9.56%
Subtotal for: PUBLIC SERVICES			\$103,850.00	9.56%
Total Disbursements			\$1,086,568.71	100%