

Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$210,385.11	19.24%
Subtotal for: ACQUISITION			\$210,385.11	19.24%
20	AP	Planning	\$5,981.94	0.55%
21A	AP	General Program Administration	\$145,045.37	13.27%
21B	AP	Indirect Costs	\$10,000.00	0.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$161,027.31	14.73%
12	HR	Construction of Housing	\$20,095.20	1.84%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$379,878.68	34.75%
Subtotal for: HOUSING			\$404,973.88	37.04%
03	PI	Public Facilities and Improvements (General)	\$22,930.24	2.10%
03A	PI	Senior Centers	\$121,241.38	11.09%
03C	PI	Homeless Facilities (not operating costs)	\$1,057.75	0.10%
03N	PI	Tree Planting	\$3,640.00	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$148,869.37	13.62%
05	PS	Public Services (General)	\$100,000.00	9.15%
05A	PS	Senior Services	\$24,445.00	2.24%
05J	PS	Fair Housing Activities	\$10,000.00	0.91%
05M	PS	Health Services	\$8,555.00	0.78%
05R	PS	Homeownership Assistance (Not Direct)	\$25,000.00	2.29%
Subtotal for: PUBLIC SERVICES			\$168,000.00	15.37%
Total Disbursements			\$1,093,255.67	100%