

Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$268,034.15	17.16%
21C	AP	Public Information	\$6,718.10	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,752.25	17.59%
13	HR	Direct Homeownership Assistance	\$150,464.00	9.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$879,218.24	56.30%
Subtotal for: HOUSING			\$1,029,682.24	65.93%
03	PI	Public Facilities and Improvements (General)	\$1,250.00	0.08%
03C	PI	Homeless Facilities (not operating costs)	\$58,021.09	3.72%
03K	PI	Street Improvements	\$10,255.00	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,526.09	4.45%
05	PS	Public Services (General)	\$98,328.67	6.30%
05G	PS	Battered and Abused Spouses	\$1,291.15	0.08%
05H	PS	Employment Training	\$57,751.35	3.70%
05L	PS	Child Care Services	\$10,367.88	0.66%
05N	PS	Abused and Neglected Children	\$20,000.00	1.28%
Subtotal for: PUBLIC SERVICES			\$187,739.05	12.02%
Total Disbursements			\$1,561,699.63	100%