

**Use of CDBG Funds by PARKERSBURG, WV FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$48,592.10	3.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$48,592.10</b>	<b>3.21%</b>
21A	AP	General Program Administration	\$237,899.79	15.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$237,899.79</b>	<b>15.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$39,714.00	2.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,269.00	0.28%
14H	HR	Rehabilitation Administration	\$616.94	0.04%
<b>Subtotal for: HOUSING</b>			<b>\$44,599.94</b>	<b>2.95%</b>
03	PI	Public Facilities and Improvements (General)	\$34,984.84	2.31%
03C	PI	Homeless Facilities (not operating costs)	\$11,480.00	0.76%
03I	PI	Flood and Drainage Facilities	\$89,857.71	5.94%
03K	PI	Street Improvements	\$111,707.90	7.39%
03L	PI	Sidewalks	\$755,192.63	49.96%
03O	PI	Fire Stations/Equipment	\$105,230.57	6.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,108,453.65</b>	<b>73.33%</b>
05	PS	Public Services (General)	\$16,000.00	1.06%
05I	PS	Crime Awareness/Prevention	\$56,097.05	3.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$72,097.05</b>	<b>4.77%</b>
<b>Total Disbursements</b>			<b>\$1,511,642.53</b>	<b>100%</b>