

Use of CDBG Funds by PARMA, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$115,939.12	12.23%
21D	AP	Fair Housing Activities	\$28,968.56	3.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,907.68	15.29%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,044.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,044.00	0.53%
13	HR	Direct Homeownership Assistance	\$47,000.00	4.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$184,971.83	19.52%
14H	HR	Rehabilitation Administration	\$91,337.28	9.64%
15	HR	Code Enforcement	\$63,438.40	6.69%
Subtotal for: HOUSING			\$386,747.51	40.81%
03	PI	Public Facilities and Improvements (General)	\$4,699.88	0.50%
03E	PI	Neighborhood Facilities	\$69,921.80	7.38%
03K	PI	Street Improvements	\$196,800.00	20.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$271,421.68	28.64%
05	PS	Public Services (General)	\$85,120.79	8.98%
05Q	PS	Subsistence Payments	\$54,454.73	5.75%
Subtotal for: PUBLIC SERVICES			\$139,575.52	14.73%
Total Disbursements			\$947,696.39	100%