

Use of CDBG Funds by PASCO, WA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$65,441.63	11.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$65,441.63	11.46%
17D	ED	Other Commercial/Industrial Improvements	\$47,812.50	8.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,750.00	0.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,562.50	9.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,860.64	4.70%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$10,000.00	1.75%
15	HR	Code Enforcement	\$47,994.00	8.41%
Subtotal for: HOUSING			\$84,854.64	14.86%
03	PI	Public Facilities and Improvements (General)	\$239,101.61	41.88%
03A	PI	Senior Centers	\$2,333.33	0.41%
03F	PI	Parks, Recreational Facilities	\$11,371.50	1.99%
03J	PI	Water/Sewer Improvements	\$7,108.05	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$259,914.49	45.53%
05	PS	Public Services (General)	\$109,124.99	19.11%
Subtotal for: PUBLIC SERVICES			\$109,124.99	19.11%
Total Disbursements			\$570,898.25	100%