

Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$219,702.27	11.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$219,702.27	11.98%
03	PI	Public Facilities and Improvements (General)	\$296,611.36	16.18%
03K	PI	Street Improvements	\$1,117,879.60	60.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,414,490.96	77.16%
05	PS	Public Services (General)	\$5,847.97	0.32%
05A	PS	Senior Services	\$46,886.92	2.56%
05D	PS	Youth Services	\$87,545.28	4.78%
05G	PS	Battered and Abused Spouses	\$20,217.46	1.10%
05L	PS	Child Care Services	\$16,000.00	0.87%
05M	PS	Health Services	\$7,500.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	0.82%
Subtotal for: PUBLIC SERVICES			\$198,997.63	10.86%
Total Disbursements			\$1,833,190.86	100%