

Use of CDBG Funds by PATERSON, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$26,886.00	0.94%
04	AC	Clearance and Demolition	\$17,600.00	0.61%
08	AC	Relocation	\$23,783.00	0.83%
Subtotal for: ACQUISITION			\$68,269.00	2.38%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$408,291.00	14.26%
21A	AP	General Program Administration	\$942,418.00	32.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,350,709.00	47.19%
18B	ED	ED Direct: Technical Assistance	\$211,071.00	7.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$211,071.00	7.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$231,994.00	8.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,915.00	2.41%
14H	HR	Rehabilitation Administration	\$5,522.00	0.19%
15	HR	Code Enforcement	\$245,000.00	8.56%
Subtotal for: HOUSING			\$551,431.00	19.26%
03	PI	Public Facilities and Improvements (General)	\$10,000.00	0.35%
03M	PI	Child Care Centers/Facilities for Children	\$242,685.00	8.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$252,685.00	8.83%
05	PS	Public Services (General)	\$428,403.00	14.97%
Subtotal for: PUBLIC SERVICES			\$428,403.00	14.97%
Total Disbursements			\$2,862,568.00	100%