

Use of CDBG Funds by PAWTUCKET, RI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,350.00	0.23%
02	AC	Disposition	\$26,494.92	0.95%
Subtotal for: ACQUISITION			\$32,844.92	1.17%
20	AP	Planning	\$44,591.09	1.59%
21A	AP	General Program Administration	\$894,706.48	31.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$939,297.57	33.58%
17D	ED	Other Commercial/Industrial Improvements	\$2,937.50	0.11%
18B	ED	ED Direct: Technical Assistance	\$6,800.00	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,737.50	0.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,993.00	4.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$142,731.00	5.10%
Subtotal for: HOUSING			\$262,724.00	9.39%
03	PI	Public Facilities and Improvements (General)	\$110,349.07	3.95%
03C	PI	Homeless Facilities (not operating costs)	\$1,800.00	0.06%
03E	PI	Neighborhood Facilities	\$94,632.73	3.38%
03F	PI	Parks, Recreational Facilities	\$109,121.47	3.90%
03L	PI	Sidewalks	\$529,507.62	18.93%
03N	PI	Tree Planting	\$52,091.05	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$897,501.94	32.09%
05	PS	Public Services (General)	\$352,828.54	12.61%
05A	PS	Senior Services	\$45,833.34	1.64%
05B	PS	Services for The Disabled	\$8,045.80	0.29%
05D	PS	Youth Services	\$31,686.15	1.13%
05E	PS	Transportation Services	\$10,246.72	0.37%
05F	PS	Substance Abuse Services	\$12,500.00	0.45%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.32%
05H	PS	Employment Training	\$106,851.00	3.82%
05I	PS	Crime Awareness/Prevention	\$10,697.22	0.38%
05J	PS	Fair Housing Activities	\$9,306.71	0.33%
05L	PS	Child Care Services	\$20,000.00	0.72%
05O	PS	Mental Health Services	\$22,000.00	0.79%
05Q	PS	Subsistence Payments	\$8,000.00	0.29%
Subtotal for: PUBLIC SERVICES			\$646,995.48	23.13%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,000.00	0.29%
Subtotal for: OTHER			\$8,000.00	0.29%
Total Disbursements			\$2,797,101.41	100%