

Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$581,035.68	1.03%
02	AC	Disposition	\$14,515.00	0.03%
04	AC	Clearance and Demolition	\$889,652.82	1.57%
Subtotal for: ACQUISITION			\$1,485,203.50	2.62%
20	AP	Planning	\$139,934.24	0.25%
21A	AP	General Program Administration	\$9,286,324.84	16.41%
21D	AP	Fair Housing Activities	\$15,554.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,441,813.08	16.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$62,776.67	0.11%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$474,111.00	0.84%
17B	ED	Commercial/Industrial Infrastructure Development	\$73,964.82	0.13%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$80,422.88	0.14%
17D	ED	Other Commercial/Industrial Improvements	\$60,738.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$242,377.00	0.43%
18B	ED	ED Direct: Technical Assistance	\$76,274.00	0.13%
18C	ED	Micro-Enterprise Assistance	\$14,896.42	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,085,560.79	1.92%
12	HR	Construction of Housing	\$90,431.05	0.16%
13	HR	Direct Homeownership Assistance	\$179,457.32	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,606,161.85	9.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$151,263.00	0.27%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$50,115.50	0.09%
14G	HR	Acquisition for Rehabilitation	\$65,594.91	0.12%
14H	HR	Rehabilitation Administration	\$120,426.93	0.21%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,710.99	0.02%
15	HR	Code Enforcement	\$719,798.89	1.27%
16A	HR	Residential Historic Preservation	\$18,490.00	0.03%
Subtotal for: HOUSING			\$7,010,450.44	12.39%
03	PI	Public Facilities and Improvements (General)	\$6,947,904.69	12.28%
03A	PI	Senior Centers	\$370,775.15	0.66%
03B	PI	Centers for the Disabled/Handicapped	\$15,909.85	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	0.04%
03D	PI	Youth Centers/Facilities	\$13,378.78	0.02%
03E	PI	Neighborhood Facilities	\$73,168.24	0.13%
03F	PI	Parks, Recreational Facilities	\$2,701,441.69	4.77%
03G	PI	Parking Facilities	\$24,151.95	0.04%
03H	PI	Solid Waste Disposal Facilities	\$60,000.00	0.11%
03I	PI	Flood and Drainage Facilities	\$573,424.59	1.01%
03J	PI	Water/Sewer Improvements	\$17,143,064.21	30.30%
03K	PI	Street Improvements	\$5,749,250.78	10.16%
03L	PI	Sidewalks	\$746,496.64	1.32%
03M	PI	Child Care Centers/Facilities for Children	\$70,250.00	0.12%
03N	PI	Tree Planting	\$322.53	0.00%
03O	PI	Fire Stations/Equipment	\$1,238,316.87	2.19%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
03P	PI	Health Facilities	\$20,000.00	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$89,100.00	0.16%
06	PI	Interim Assistance	\$69,868.00	0.12%
16B	PI	Non-Residential Historic Preservation	\$210,912.50	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,142,736.47	63.88%
05	PS	Public Services (General)	\$916,298.40	1.62%
05A	PS	Senior Services	\$61,968.00	0.11%
05B	PS	Services for The Disabled	\$115,289.12	0.20%
05C	PS	Legal Services	\$10,947.00	0.02%
05D	PS	Youth Services	\$11,941.00	0.02%
05E	PS	Transportation Services	\$38,850.00	0.07%
05H	PS	Employment Training	\$10,000.00	0.02%
05I	PS	Crime Awareness/Prevention	\$33,733.00	0.06%
05M	PS	Health Services	\$1,000.00	0.00%
05R	PS	Homeownership Assistance (Not Direct)	\$73,594.76	0.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,323.13	0.02%
Subtotal for: PUBLIC SERVICES			\$1,286,944.41	2.27%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,500.00	0.00%
Subtotal for: OTHER			\$2,500.00	0.00%
19F	VV	Planned Repayments of Section 108 Loans	\$128,000.00	0.23%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$128,000.00	0.23%
Total Disbursements			\$56,583,208.69	100%