

Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$165,082.60	24.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,082.60	24.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,809.03	6.16%
14H	HR	Rehabilitation Administration	\$59,429.63	8.97%
Subtotal for: HOUSING			\$100,238.66	15.12%
03	PI	Public Facilities and Improvements (General)	\$2,863.57	0.43%
03E	PI	Neighborhood Facilities	\$36,545.88	5.51%
03F	PI	Parks, Recreational Facilities	\$47,532.35	7.17%
03K	PI	Street Improvements	\$13,542.77	2.04%
03L	PI	Sidewalks	\$3,136.40	0.47%
03N	PI	Tree Planting	\$15,925.00	2.40%
03P	PI	Health Facilities	\$6,000.00	0.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$125,545.97	18.94%
05	PS	Public Services (General)	\$47,838.15	7.22%
05A	PS	Senior Services	\$106,320.12	16.04%
05B	PS	Services for The Disabled	\$2,245.10	0.34%
05D	PS	Youth Services	\$111,505.43	16.82%
05M	PS	Health Services	\$4,000.00	0.60%
Subtotal for: PUBLIC SERVICES			\$271,908.80	41.03%
Total Disbursements			\$662,776.03	100%