

Use of CDBG Funds by PETERSBURG, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$109,575.91	12.30%
21D	AP	Fair Housing Activities	\$10,475.40	1.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,051.31	13.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$13,175.40	1.48%
15	HR	Code Enforcement	\$225,308.85	25.30%
Subtotal for: HOUSING			\$238,484.25	26.78%
03	PI	Public Facilities and Improvements (General)	\$71,750.00	8.06%
03C	PI	Homeless Facilities (not operating costs)	\$16,276.00	1.83%
03F	PI	Parks, Recreational Facilities	\$1,850.00	0.21%
16B	PI	Non-Residential Historic Preservation	\$334,656.00	37.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$424,532.00	47.67%
05	PS	Public Services (General)	\$5,000.00	0.56%
05A	PS	Senior Services	\$29,000.00	3.26%
05D	PS	Youth Services	\$34,999.59	3.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$38,500.00	4.32%
Subtotal for: PUBLIC SERVICES			\$107,499.59	12.07%
Total Disbursements			\$890,567.15	100%