

Use of CDBG Funds by PHARR, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,356.95	0.67%
Subtotal for: ACQUISITION			\$8,356.95	0.67%
21A	AP	General Program Administration	\$259,185.91	20.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$259,185.91	20.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,822.45	0.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,822.45	0.23%
12	HR	Construction of Housing	\$56,250.00	4.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,672.94	2.39%
15	HR	Code Enforcement	\$73,776.70	5.95%
Subtotal for: HOUSING			\$159,699.64	12.89%
03K	PI	Street Improvements	\$221,689.30	17.89%
03O	PI	Fire Stations/Equipment	\$25,000.00	2.02%
16B	PI	Non-Residential Historic Preservation	\$70,129.37	5.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$316,818.67	25.57%
05	PS	Public Services (General)	\$29,565.54	2.39%
05D	PS	Youth Services	\$61,716.70	4.98%
05E	PS	Transportation Services	\$20,000.00	1.61%
05H	PS	Employment Training	\$4,000.00	0.32%
05M	PS	Health Services	\$25,995.94	2.10%
05N	PS	Abused and Neglected Children	\$10,811.20	0.87%
Subtotal for: PUBLIC SERVICES			\$152,089.38	12.28%
19F	VV	Planned Repayments of Section 108 Loans	\$340,000.00	27.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$340,000.00	27.44%
Total Disbursements			\$1,238,973.00	100%