

Use of CDBG Funds by PHILADELPHIA, PA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$475,177.79	0.74%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$34,167.00	0.05%
08	AC	Relocation	\$179,229.00	0.28%
Subtotal for: ACQUISITION			\$688,573.79	1.07%
20	AP	Planning	\$598,899.83	0.93%
21A	AP	General Program Administration	\$10,973,097.61	17.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$11,571,997.44	18.06%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$200,690.49	0.31%
17D	ED	Other Commercial/Industrial Improvements	\$116,721.82	0.18%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$596,541.67	0.93%
18B	ED	ED Direct: Technical Assistance	\$1,932,466.99	3.02%
18C	ED	Micro-Enterprise Assistance	\$245,575.07	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,091,996.04	4.83%
12	HR	Construction of Housing	\$53,764.00	0.08%
13	HR	Direct Homeownership Assistance	\$225,000.00	0.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,572,713.57	7.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,648,923.00	8.82%
14H	HR	Rehabilitation Administration	\$14,208,605.58	22.17%
Subtotal for: HOUSING			\$24,709,006.15	38.56%
03	PI	Public Facilities and Improvements (General)	\$477,065.00	0.74%
03F	PI	Parks, Recreational Facilities	\$531,849.00	0.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,008,914.00	1.57%
05	PS	Public Services (General)	\$6,061,626.10	9.46%
05C	PS	Legal Services	\$50,000.00	0.08%
05H	PS	Employment Training	\$1,072,820.00	1.67%
05K	PS	Tenant/Landlord Counseling	\$16,204.00	0.03%
05Q	PS	Subsistence Payments	\$525,000.00	0.82%
05R	PS	Homeownership Assistance (Not Direct)	\$2,130,000.00	3.32%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$307,710.00	0.48%
Subtotal for: PUBLIC SERVICES			\$10,163,360.10	15.86%
07	OT	Urban Renewal Completion	\$58,944.00	0.09%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,847,560.80	2.88%
Subtotal for: OTHER			\$1,906,504.80	2.98%
19F	VV	Planned Repayments of Section 108 Loans	\$10,939,570.00	17.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$10,939,570.00	17.07%
Total Disbursements			\$64,079,922.32	100%