

Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$46,727.36	1.36%
Subtotal for: ACQUISITION			\$46,727.36	1.36%
21A	AP	General Program Administration	\$584,308.51	16.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$584,308.51	16.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,701.10	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,701.10	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,377,518.04	40.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,974.84	0.49%
14C	HR	Public Housing Modernization	\$36.01	0.00%
14F	HR	Energy Efficiency Improvements	\$4,806.20	0.14%
Subtotal for: HOUSING			\$1,399,335.09	40.70%
03	PI	Public Facilities and Improvements (General)	\$227,427.72	6.61%
03A	PI	Senior Centers	\$21,148.14	0.62%
03B	PI	Centers for the Disabled/Handicapped	\$2,388.81	0.07%
03C	PI	Homeless Facilities (not operating costs)	\$160,491.66	4.67%
03E	PI	Neighborhood Facilities	\$16,383.59	0.48%
03J	PI	Water/Sewer Improvements	\$311,682.45	9.07%
03L	PI	Sidewalks	\$53,838.94	1.57%
03M	PI	Child Care Centers/Facilities for Children	\$37,409.51	1.09%
03O	PI	Fire Stations/Equipment	\$18,355.76	0.53%
03P	PI	Health Facilities	\$8,083.13	0.24%
03Q	PI	Abused and Neglected Children Facilities	\$53,505.94	1.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$910,715.65	26.49%
05	PS	Public Services (General)	\$203,888.34	5.93%
05B	PS	Services for The Disabled	\$20,450.60	0.59%
05D	PS	Youth Services	\$22,352.75	0.65%
05E	PS	Transportation Services	\$38,238.15	1.11%
05G	PS	Battered and Abused Spouses	\$26,659.76	0.78%
05H	PS	Employment Training	\$39,446.90	1.15%
05K	PS	Tenant/Landlord Counseling	\$30,625.13	0.89%
05L	PS	Child Care Services	\$49,868.27	1.45%
05M	PS	Health Services	\$28,278.73	0.82%
05Q	PS	Subsistence Payments	\$9,546.07	0.28%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,021.06	0.47%
Subtotal for: PUBLIC SERVICES			\$485,375.76	14.12%
Total Disbursements			\$3,438,163.47	100%