

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,657,359.38	9.48%
04	AC	Clearance and Demolition	\$1,099,487.00	3.92%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$73,457.00	0.26%
08	AC	Relocation	\$186,836.07	0.67%
Subtotal for: ACQUISITION			\$4,017,139.45	14.33%
20	AP	Planning	\$126,314.01	0.45%
21A	AP	General Program Administration	\$3,522,230.39	12.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,648,544.40	13.01%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$215,512.00	0.77%
17B	ED	Commercial/Industrial Infrastructure Development	\$9,907.00	0.04%
17D	ED	Other Commercial/Industrial Improvements	\$21,815.00	0.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,800,132.70	6.42%
18B	ED	ED Direct: Technical Assistance	\$1,804,559.89	6.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,851,926.59	13.74%
12	HR	Construction of Housing	\$1,191,702.98	4.25%
13	HR	Direct Homeownership Assistance	\$7,000.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,925,403.71	6.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$389,386.57	1.39%
14C	HR	Public Housing Modernization	\$43.25	0.00%
14G	HR	Acquisition for Rehabilitation	\$455,547.97	1.62%
14H	HR	Rehabilitation Administration	\$910,750.02	3.25%
Subtotal for: HOUSING			\$4,879,834.50	17.40%
03	PI	Public Facilities and Improvements (General)	\$7,119,014.72	25.39%
03E	PI	Neighborhood Facilities	\$30,969.90	0.11%
03F	PI	Parks, Recreational Facilities	\$64,569.25	0.23%
03G	PI	Parking Facilities	\$23,055.00	0.08%
03K	PI	Street Improvements	\$1,009,660.90	3.60%
03L	PI	Sidewalks	\$245,640.55	0.88%
03N	PI	Tree Planting	\$37,503.00	0.13%
06	PI	Interim Assistance	\$278,035.91	0.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,808,449.23	31.42%
05	PS	Public Services (General)	\$1,550,188.63	5.53%
05A	PS	Senior Services	\$671,701.25	2.40%
05C	PS	Legal Services	\$500.00	0.00%
05D	PS	Youth Services	\$218,851.28	0.78%
05G	PS	Battered and Abused Spouses	\$50,162.26	0.18%
05H	PS	Employment Training	\$24,054.27	0.09%
05I	PS	Crime Awareness/Prevention	\$111,589.24	0.40%
05L	PS	Child Care Services	\$2,750.00	0.01%
05M	PS	Health Services	\$6,000.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$37,583.00	0.13%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$45,571.00	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,837.99	0.03%
Subtotal for: PUBLIC SERVICES			\$2,726,788.92	9.73%