

**Use of CDBG Funds by PLANO, TX FROM 06/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$65,440.29	4.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$65,440.29</b>	<b>4.01%</b>
21A	AP	General Program Administration	\$85,829.20	5.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$85,829.20</b>	<b>5.26%</b>
13	HR	Direct Homeownership Assistance	\$74,914.00	4.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$821,549.72	50.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$177,929.00	10.91%
<b>Subtotal for: HOUSING</b>			<b>\$1,074,392.72</b>	<b>65.87%</b>
03	PI	Public Facilities and Improvements (General)	\$75,423.39	4.62%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	4.60%
03P	PI	Health Facilities	\$3,340.98	0.20%
03Q	PI	Abused and Neglected Children Facilities	\$2,096.63	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$155,861.00</b>	<b>9.56%</b>
05	PS	Public Services (General)	\$57,115.16	3.50%
05A	PS	Senior Services	\$33,811.50	2.07%
05D	PS	Youth Services	\$63,911.03	3.92%
05G	PS	Battered and Abused Spouses	\$19,300.00	1.18%
05H	PS	Employment Training	\$7,806.76	0.48%
05M	PS	Health Services	\$28,951.20	1.77%
05Q	PS	Subsistence Payments	\$30,342.99	1.86%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$241,238.64</b>	<b>14.79%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,335.20	0.51%
<b>Subtotal for: OTHER</b>			<b>\$8,335.20</b>	<b>0.51%</b>
<b>Total Disbursements</b>			<b>\$1,631,097.05</b>	<b>100%</b>