

Use of CDBG Funds by PONCE, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,292,074.38	16.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,292,074.38	16.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,000.42	1.70%
Subtotal for: HOUSING			\$131,000.42	1.70%
03	PI	Public Facilities and Improvements (General)	\$184,530.94	2.39%
03G	PI	Parking Facilities	\$55,219.70	0.72%
03K	PI	Street Improvements	\$460,458.02	5.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$700,208.66	9.07%
05	PS	Public Services (General)	\$47,619.00	0.62%
05A	PS	Senior Services	\$212,086.46	2.75%
05B	PS	Services for The Disabled	\$114,012.35	1.48%
05D	PS	Youth Services	\$133,834.00	1.73%
05F	PS	Substance Abuse Services	\$83,778.00	1.09%
05L	PS	Child Care Services	\$15,040.14	0.19%
05M	PS	Health Services	\$92,083.00	1.19%
Subtotal for: PUBLIC SERVICES			\$698,452.95	9.05%
19F	VV	Planned Repayments of Section 108 Loans	\$4,897,105.07	63.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$4,897,105.07	63.44%
Total Disbursements			\$7,718,841.48	100%