

**Use of CDBG Funds by PORT ARTHUR, TX FROM 06/01/2004 TO 05/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$32,145.27	1.59%
04	AC	Clearance and Demolition	\$421,829.00	20.85%
<b>Subtotal for: ACQUISITION</b>			<b>\$453,974.27</b>	<b>22.44%</b>
21A	AP	General Program Administration	\$144,432.04	7.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$144,432.04</b>	<b>7.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$415,305.23	20.53%
14H	HR	Rehabilitation Administration	\$317,234.61	15.68%
15	HR	Code Enforcement	\$97,901.82	4.84%
<b>Subtotal for: HOUSING</b>			<b>\$830,441.66</b>	<b>41.05%</b>
03	PI	Public Facilities and Improvements (General)	\$65,257.80	3.23%
03A	PI	Senior Centers	\$30,700.00	1.52%
03K	PI	Street Improvements	\$297,590.53	14.71%
16B	PI	Non-Residential Historic Preservation	\$5,700.00	0.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$399,248.33</b>	<b>19.74%</b>
05	PS	Public Services (General)	\$130,239.66	6.44%
05M	PS	Health Services	\$64,435.33	3.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,674.99</b>	<b>9.62%</b>
<b>Total Disbursements</b>			<b>\$2,022,771.29</b>	<b>100%</b>