

**Use of CDBG Funds by PORTLAND, OR FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$56,150.04	0.34%
04	AC	Clearance and Demolition	\$374,050.53	2.26%
08	AC	Relocation	\$21,067.44	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$451,268.01</b>	<b>2.73%</b>
20	AP	Planning	\$210,527.50	1.27%
21A	AP	General Program Administration	\$1,689,549.22	10.23%
21B	AP	Indirect Costs	\$274,780.00	1.66%
21D	AP	Fair Housing Activities	\$288,683.06	1.75%
21E	AP	Submissions or Applications for Federal Programs	\$29,996.00	0.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,493,535.78</b>	<b>15.09%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$73,399.00	0.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,324.21	0.37%
18B	ED	ED Direct: Technical Assistance	\$386,379.81	2.34%
18C	ED	Micro-Enterprise Assistance	\$672,590.44	4.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,192,693.46</b>	<b>7.22%</b>
12	HR	Construction of Housing	\$1,546,982.92	9.36%
13	HR	Direct Homeownership Assistance	\$205,183.06	1.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,840,492.53	11.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,804,670.14	16.97%
14H	HR	Rehabilitation Administration	\$2,135,843.98	12.93%
<b>Subtotal for: HOUSING</b>			<b>\$8,533,172.63</b>	<b>51.65%</b>
03	PI	Public Facilities and Improvements (General)	\$249,170.51	1.51%
03C	PI	Homeless Facilities (not operating costs)	\$30,925.78	0.19%
03E	PI	Neighborhood Facilities	\$25,129.00	0.15%
03F	PI	Parks, Recreational Facilities	\$10,953.00	0.07%
03K	PI	Street Improvements	\$342,693.77	2.07%
03L	PI	Sidewalks	\$3,123.01	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$661,995.07</b>	<b>4.01%</b>
05	PS	Public Services (General)	\$737,892.03	4.47%
05D	PS	Youth Services	\$297,905.92	1.80%
05G	PS	Battered and Abused Spouses	\$428.64	0.00%
05H	PS	Employment Training	\$907,224.54	5.49%
05K	PS	Tenant/Landlord Counseling	\$42,856.31	0.26%
05O	PS	Mental Health Services	\$256,398.00	1.55%
05R	PS	Homeownership Assistance (Not Direct)	\$112,740.72	0.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$821,275.00	4.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,176,721.16</b>	<b>19.23%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$13,000.00	0.08%
<b>Subtotal for: OTHER</b>			<b>\$13,000.00</b>	<b>0.08%</b>
<b>Total Disbursements</b>			<b>\$16,522,386.11</b>	<b>100%</b>