

**Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$158,273.21	18.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$158,273.21</b>	<b>18.36%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$37,343.51	4.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$37,343.51</b>	<b>4.33%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$141,799.50	16.45%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$156,934.01	18.21%
14H	HR	Rehabilitation Administration	\$64,901.86	7.53%
<b>Subtotal for: HOUSING</b>			<b>\$363,635.37</b>	<b>42.19%</b>
03F	PI	Parks, Recreational Facilities	\$52,009.06	6.03%
03K	PI	Street Improvements	\$113,720.20	13.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$165,729.26</b>	<b>19.23%</b>
05	PS	Public Services (General)	\$25,086.83	2.91%
05A	PS	Senior Services	\$34,048.88	3.95%
05D	PS	Youth Services	\$16,590.00	1.92%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.93%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.58%
05J	PS	Fair Housing Activities	\$1,621.34	0.19%
05L	PS	Child Care Services	\$16,250.00	1.89%
05M	PS	Health Services	\$23,410.00	2.72%
05O	PS	Mental Health Services	\$7,000.00	0.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$137,007.05</b>	<b>15.89%</b>
<b>Total Disbursements</b>			<b>\$861,988.40</b>	<b>100%</b>