

**Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$293,826.51	6.25%
02	AC	Disposition	\$84,267.70	1.79%
04	AC	Clearance and Demolition	\$105,461.95	2.24%
08	AC	Relocation	\$96,922.20	2.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$580,478.36</b>	<b>12.34%</b>
20	AP	Planning	\$128,735.21	2.74%
21A	AP	General Program Administration	\$341,923.43	7.27%
21D	AP	Fair Housing Activities	\$15,847.32	0.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$486,505.96</b>	<b>10.35%</b>
14H	HR	Rehabilitation Administration	\$224,213.53	4.77%
<b>Subtotal for: HOUSING</b>			<b>\$224,213.53</b>	<b>4.77%</b>
03	PI	Public Facilities and Improvements (General)	\$1,535,898.29	32.66%
03F	PI	Parks, Recreational Facilities	\$297.46	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,536,195.75</b>	<b>32.67%</b>
05A	PS	Senior Services	\$24,194.47	0.51%
05D	PS	Youth Services	\$18,332.80	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$42,527.27</b>	<b>0.90%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,832,874.99	38.97%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,832,874.99</b>	<b>38.97%</b>
<b>Total Disbursements</b>			<b>\$4,702,795.86</b>	<b>100%</b>